

9.11. DISTRICT WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2012-13 AS AT DECEMBER 2012

(Amount in thousands)

NAME OF DISTRICT	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt
TRIVANDRUM	27916885	20041696	71.79	5097678	2517679	49.39	31506396	24243512	76.95	64520959	46802887	72.54	15779598	51992298	329.49	80300557	98795185	123.03
KOLLAM	39443588	34190840	86.68	2381737	6301001	264.55	27047800	16923479	62.57	68873125	57415320	83.36	8286700	6546493	79.00	77159825	63961813	82.90
PATHANAMTHITTA	17036552	10274996	60.31	1473111	418593	28.42	16857967	11841705	70.24	35367630	22535294	63.72	15130515	8625935	57.01	50498145	31161229	61.71
ALAPPUZHA	14054500	14031366	99.84	5495100	936469	17.04	25623000	15726090	61.37	45172600	30693925	67.95	9318990	8880221	95.29	54491590	39574146	72.62
KOTTAYAM	23421545	17775995	75.90	3401689	586530	17.24	29702745	21391507	72.02	56525979	39754032	70.33	21222021	8785106	41.40	77748000	48539138	62.43
IDUKKI	12589040	10918640	86.73	1183929	309357	26.13	13219597	9781255	73.99	26992566	21009252	77.83	2573828	3688192	143.30	29566394	24697444	83.53
ERNAKULAM	27205641	24225034	89.04	12147605	4506292	37.10	33857791	29023237	85.72	73211037	57754563	78.89	31717800	51916130	163.68	104928837	109670693	104.52
THRISSUR	27740000	39284067	141.62	5650000	3171826	56.14	46650000	36676305	78.62	80040000	79132198	98.87	20360000	34010437	167.05	100400000	113142635	112.69
PALAKKAD	29649131	24849446	83.81	3754937	1783093	47.49	24774119	25001978	100.92	58178187	51634517	88.75	16030145	5506576	34.35	74208332	57141093	77.00
MALAPPURAM	21398076	19833271	92.69	1414685	312194	22.07	14502240	12052684	83.11	37315001	32198149	86.29	21964635	29934676	136.29	59279636	62132825	104.81
KOZHIKODE	21499071	22483490	104.58	1518910	1805292	118.85	20188962	11441124	56.67	43206943	35729906	82.69	16641452	29852536	179.39	59848395	65582442	109.58
WAYANAD	13600000	12061400	88.69	400000	159100	39.78	4200000	2453700	58.42	18200000	14674200	80.63	1600000	1493100	93.32	19800000	16167300	81.65
KANNUR	14935393	24724300	165.54	2466645	2027600	82.20	27876436	25305200	90.78	45278474	52057100	114.97	33754796	47909000	141.93	79033270	99966100	126.49
KASARGODE	10154383	9058139	89.20	693186	352022	50.78	7517865	5123041	68.14	18365434	14533202	79.13	14006701	23073296	164.73	32372135	37606498	116.17
TOTAL	300643805	283752680	94.38	47079212	25187048	53.50	323524918	246984817	76.34	671247935	555924545	82.82	228387181	312213996	136.70	899635116	868138541	96.50

9.12. BANK WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2012-13 AS AT DECEMBER 2012

(Amount in thousands)

Sl. No	NAME OF BANK	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
		Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%
A	State Bank Group																		
1	STATE BANK OF INDIA	10714205	14157255	132.14	2439957	2649487	108.59	15780321	8437190	53.47	28934483	25243932	87.25	7037061	4950500	70.35	35971544	30194432	83.94
2	STATE BANK OF BIK&JA	12000	0	0.00	12000	0	0.00	8000	2100	26.25	32000	2100	6.56	60000	18000	30.00	92000	20100	21.85
3	STATE BANK OF MYSORE	30650	52802	172.27	39950	139132	348.27	305550	139441	45.64	376150	331375	88.10	89800	98903	110.14	465950	430278	92.34
4	STATE BANK OF HYDBD	6000	70	1.17	7000	450	6.43	43500	49816	114.52	56500	50336	89.09	68000	39951	58.75	124500	90287	72.52
5	STATE BANK OF TRVCRE	19603853	22328840	113.90	3854888	1571453	40.77	21623906	11122000	51.43	45082647	35022293	77.68	11138015	7648932	68.67	56220662	42671225	75.90
6	STATE BANK OF PATIALA	4000	0	0.00	4000	0	0.00	8000	0	0.00	16000	0	0.00	2000	0	0.00	18000	0	0.00
	Total - State Bank Group	30370708	36538967	120.31	6357795	4360522	68.59	37769277	19750547	52.29	74497780	60650036	81.41	18394876	12756286	69.35	92892656	73406322	79.02
B	Nationalised Banks																		
1	ALLAHABAD BANK	47400	153979	324.85	39000	131818	337.99	295130	152299	51.60	381530	438096	114.83	112400	68083	60.57	493930	506179	102.48
2	ANDHRA BANK	145933	10838	7.43	92250	970	1.05	325070	17973	5.53	563253	29781	5.29	227450	7595	3.34	790703	37376	4.73
3	BANK OF BARODA	1224277	2786458	227.60	431980	135649	31.40	2218083	616408	27.79	3874340	3538515	91.33	1075780	654875	60.87	4950120	4193390	84.71
4	BANK OF INDIA	1458824	1025208	70.28	518363	48565	9.37	2297651	540678	23.53	4274838	1614451	37.77	760942	192724	25.33	5035780	1807175	35.89
5	BANK OF MAHARASHTRA	25500	0	0.00	34000	400	1.18	117200	219870	187.60	176700	220270	124.66	100000	53336	53.34	276700	273606	98.88
6	CANARA BANK	18804417	29120987	154.86	2737930	670095	24.47	10165522	7659978	75.35	31707869	37451060	118.11	4193585	2231347	53.21	35901454	39682407	110.53
7	CENTRAL BANK OF INDIA	1067197	1805950	169.22	205789	29974	14.57	1020897	428254	41.95	2293883	2264178	98.71	760700	341193	44.85	3054583	2605371	85.29
8	CORPORATION BANK	1001112	1627837	162.60	1533475	114244	7.45	1596855	890277	55.75	4131442	2632358	63.72	2462050	732328	29.74	6593492	3364686	51.03
9	DENA BANK	32290	20659	63.98	111130	88600	79.73	208910	202810	97.08	352330	312069	88.57	348200	92860	26.67	700530	404929	57.80
10	INDIAN BANK	1107605	946007	85.41	497204	19036	3.83	1525922	369261	24.20	3130731	1334304	42.62	990510	241179	24.35	4121241	1575483	38.23
11	INDIAN OVERSEAS BANK	3496816	2944118	84.19	857174	315772	36.84	2438465	838326	34.38	6792455	4098216	60.33	1771130	2923710	165.08	8563585	7021926	82.00
12	ORNTL BANK OF COMM	106200	117575	110.71	90100	103068	114.39	557050	218008	39.14	753350	438651	58.23	665650	101255	15.21	1419000	539906	38.05
13	PUNJAB NATIONAL BANK	2262179	2289170	101.19	703365	236181	33.58	4084641	1634227	40.01	7050185	4159578	59.00	1866611	6172622	330.69	8916796	10332200	115.87
14	PUNJAB & SIND BANK	2710	4858	179.26	4000	990	24.75	45700	22069	48.29	52410	27917	53.27	24000	15968	66.53	76410	43885	57.43
15	SYNDICATE BANK	4046521	13037297	322.19	861328	99160	11.51	4342956	1550436	35.70	9250805	14686893	158.76	3042109	1937749	63.70	12292914	16624642	135.24
16	UNION BANK OF INDIA	5856508	7501575	128.09	1691465	275473	16.29	4467540	2754450	61.65	12015513	10531498	87.65	1485006	7103393	478.34	13500519	17634891	130.62
17	UNITED BANK OF INDIA	43900	98877	225.23	37300	3306	8.86	146700	24588	16.76	227900	126771	55.63	57000	40713	71.43	284900	167484	58.79
18	UCO BANK	333631	532743	159.68	117990	7650	6.48	633558	164845	26.02	1085179	705238	64.99	444568	33209	7.47	1529747	738447	48.27
19	VIJAYA BANK	1435667	1602533	111.62	271591	116912	43.05	1875919	453452	24.17	3583177	2172897	60.64	666708	266241	39.93	4249885	2439138	57.39
20	IDBI BANK	327350	270958	82.77	241880	2425	1.00	332600	1234163	371.07	901830	1507546	167.17	332670	1723008	517.93	1234500	3230554	261.69
	Total - Nationalised Banks	42826037	65897627	153.87	11077314	2400288	21.67	38696369	19992372	51.66	92599720	88290287	95.35	21387069	24933388	116.58	113986789	113223675	99.33
C	RRBs																		
1	N.M.G.B	12629466	11278390	89.30	741449	310252	41.84	9434969	9048697	95.91	22805884	20637339	90.49	5522510	2018859	36.56	28328394	22656198	79.98
2	S.M.G.B	17843208	13887345	77.83	1064827	307111	28.84	7614333	4244398	55.74	26522368	18438854	69.52	2960346	3549561	119.90	29482714	21988415	74.58
	Total - RRBs	30472674	25165735	82.58	1806276	617363	34.18	17049302	13293095	77.97	49328252	39076193	79.22	8482856	5568420	65.64	57811108	44644613	77.22
	Total Public Sector Banks	103669419	127602329	123.09	19241385	7378173	38.35	93514948	53036014	56.71	216425752	188016516	86.87	48264801	43258094	89.63	264690553	231274610	87.38

9.12. BANK WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2012-13 AS AT DECEMBER 2012

(Amount in thousands)

Sl. No	NAME OF BANK	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
		Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%
D	Private Sector Banks																		
1	CATHOLIC SYRIAN BANK	4428839	3737185	84.38	868178	163934	18.88	6479704	3323210	51.29	11776721	7224329	61.34	4147538	10801762	260.44	15924259	18026091	113.20
2	DHANLAXMI BANK	2967065	5177582	174.50	488810	28372	5.80	2868913	1511291	52.68	6324788	6717245	106.21	2827812	2620762	92.68	9152600	9338007	102.03
3	FEDERAL BANK	9923323	9163277	92.34	1968006	655843	33.33	11515151	5136900	44.61	23406480	14956020	63.90	9328024	11465684	122.92	32734504	26421704	80.72
4	KARNATAKA BANK	16491	84374	511.64	20030	71500	356.96	108020	147336	136.40	144541	303210	209.77	69959	406158	580.57	214500	709368	330.71
5	KARUR VYSYA BANK	36450	37583	103.11	28561	0	0.00	117760	13654	11.59	182771	51237	28.03	162000	10568	6.52	344771	61805	17.93
6	LAKSHMI VILAS BANK	54050	60140	111.27	29150	27150	93.14	88150	2626	2.98	171350	89916	52.48	59500	38017	63.89	230850	127933	55.42
7	SOUTH INDIAN BANK	7290967	5183353	71.09	1349083	1090075	80.80	8152056	4057706	49.78	16792106	10331134	61.52	7805809	7063466	90.49	24597915	17394600	70.72
8	T.N.MERCANTILE BANK	57900	86866	150.03	87200	4654	5.34	130600	146807	112.41	275700	238327	86.44	64500	518713	804.21	340200	757040	222.53
9	ING VYSYA BANK	116902	18973	16.23	40020	0	0.00	215960	7741	3.58	372882	26714	7.16	265400	10479	3.95	638282	37193	5.83
10	CITY UNION BANK	151340	48120	31.80	68090	194596	285.79	172655	284273	164.65	392085	526989	134.41	194200	2013918	1037.03	586285	2540907	433.39
11	INDUS IND BANK	62378	0	0.00	93361	0	0.00	251323	196932	78.36	407062	196932	48.38	354150	196398	55.46	761212	393330	51.67
12	HDFC BANK	3873760	3194646	82.47	586592	2050783	349.61	2168720	934055	43.07	6629072	6179484	93.22	1915620	6639120	346.58	8544692	12818604	150.02
13	ICICI BANK	733125	628303	85.70	267490	651880	243.70	1094750	216534	19.78	2095365	1496717	71.43	1229930	12971076	1054.62	3325295	14467793	435.08
14	JAMMU & KASHMIR BANK	12000	900	7.50	12000	0	0.00	22000	0	0.00	46000	900	1.96	12000	1018	8.48	58000	1918	3.31
15	AXIS BANK	885850	783831	88.48	300850	81615	27.13	876000	1629197	185.98	2062700	2494643	120.94	1049200	443963	42.31	3111900	2938606	94.43
16	YES BANK	8000	967889	###	100000	0	0.00	24000	1069827	4457.61	132000	2037716	1543.72	24000	3242228	13509.28	156000	5279944	3384.58
17	KOTAK MAHINDRA BANK	12000	0	0.00	24000	0	0.00	12000	0	0.00	48000	0	0.00	24000	0	0.00	72000	0	0.00
	Total-Private Sector Banks	30630440	29173022	95.24	6331421	5020402	79.29	34297762	18678089	54.46	71259623	52871513	74.20	29533642	58443330	197.89	100793265	111314843	110.44
	Total Commercial Banks	134299859	156775351	116.74	25572806	12398575	48.48	127812710	71714103	56.11	287685375	240888029	83.73	77798443	101701424	130.72	365483818	342589453	93.74
E	Co-operative Sector																		
1	KERALA STATE COOP BK	86746286	58132312	67.01	6294149	6723179	106.82	120930519	131866777	109.04	213970954	196722268	91.94	113654836	152650367	134.31	327625790	349372635	106.64
2	KSC ARDB	5630712	4487593	79.70	2129099	247565	11.63	7737253	2750770	35.55	15497064	7485928	48.31	256845	42031	16.36	15753909	7527959	47.78
	Total - Co-operative Sector	92376998	62619905	67.79	8423248	6970744	82.76	128667772	134617547	104.62	229468018	204208196	88.99	113911681	152692398	134.04	343379699	356900594	103.94
F	Others																		
1	KFC	85000	0	0.00	2293866	1194754	52.08	1454814	307877	21.16	3833680	1502631	39.20	300128	689535	229.75	4133808	2192166	53.03
	Total - Others	85000	0	0.00	2293866	1194754	52.08	1454814	307877	21.16	3833680	1502631	39.20	300128	689535	229.75	4133808	2192166	53.03
	GRAND TOTAL	226761857	219395256	96.75	36289920	20564073	56.67	257935296	206639527	80.11	520987073	446598856	85.72	192010252	255083357	132.85	712997325	701682213	98.41